

25USCV - Statement of Costs

Agency Cost Summary

Agency	Cost
Office of the Lieutenant Governor	\$15,000
Office of the Lieutenant Governor – Division of Elections	\$99,050
TOTAL	\$114,050

Estimate of Costs to the Office of the Lieutenant Governor and the Division of Elections

As required by AS 15.45.090(a)(3), the Office of the Lieutenant Governor and the Division of Elections have prepared the following statement of costs to implement the proposed ballot initiative.

Lieutenant Governor

Under Alaska Statute 15.45.195, at least 30 days before the election at which an initiative is to appear on the ballot, the lieutenant governor or a designee of the lieutenant governor shall hold two or more public hearings concerning the initiative in each judicial district of the state. Each public hearing under this section shall include the written or oral testimony of one supporter and one opponent of the initiative.

Estimated cost of travel for Lt. Governor and one staff member **\$15,000**

Division of Elections

The minimum cost to the Division of Elections associated with certification of the initiative application and review of the initiative petition, excluding legal costs to the state and the costs to the state of any challenge to the validity of the petition, is estimated to be \$99,050.

Six temporary employees will be required to review signatures for 2,520 hours at an estimated cost of \$58,804 and certification of the initiative application and review of the initiative petition estimated for 504 hours will cost an estimated \$23,639. Printing service expenses associated with certification of the initiative application and review of the initiative petition will require \$1,605 for the printing of voter booklets.

Estimated cost of translating the ballot measure language for audio and sample ballots, an Official Election Pamphlet pro statement, Official Election Pamphlet con statement, and Official Election Pamphlet neutral summary into languages required by the Toyukak Settlement and Section 203 of the Federal Voting Rights Act, will require an estimated \$15,002.

Estimate by Category

Petition Review	\$82,443
Petition Printing Services	\$1,605
Language Translations of Initiative Text	\$15,002
TOTAL	\$99,050