

Statement of Costs for 07FISH

As required by AS 15.45.090(a)(4), the Alaska Department of Fish and Game (ADF&G) and the Alaska Department of Natural Resources (DNR) have prepared the following statement of costs to the State should the law proposed in initiative 07FISH be approved by voters.

This initiative would reverse Executive Order #107, which transferred most of the ADF&G Division of Habitat duties to DNR. The initiative would result in the transfer of 38 positions from DNR back to ADF&G. Approximately \$3.8 million in annual funding would also be transferred from the ADF&G budget to the DNR budget.

There would be some one-time costs associated with the transfer. One-time costs such as transferring and setting up telephones and computers to ADF&G are estimated to total approximately \$27,000. This amount does not include any costs for physically relocating employees; it is assumed that employees would remain in their current office locations.