Statement of costs for Initiative 07ANCO

Alaska Public Offices Commission

As required by AS 15.45.090(a)(4), the Alaska Public Offices Commission has prepared the following statement of costs to the State should the law proposed in Initiative 07ANCO be approved by voters.

Costs

This initiative prohibits public funds for campaign or lobbying purposes. The impact of this initiative will more substantially affect the activities of municipalities who frequently allocate funds to support school bonds and who also retain lobbyists. It is unclear whether or not it will ban all state employees from participating in the legislative process as part of their official duties. This proposition will result in additional enforcement activities for the Public Offices Commission. Thus, APOC will need another investigator III, another paralegal II and an administrative assistant. Additional funding is needed to support the new positions, including supplies, computer support services, and core services. One-time funding is required to provide office space and work stations, with standard equipment, for the new employees.

The Alaska Public Offices Commission, Department of Administration, expects that general funds will be required for the following:

One-Time Costs: $ 56.2

One-time costs include office space for three employees including parts, labor, chairs, computers, workstation, filing cabinets, etc.

Personal Services Costs: $ 229.0

Yearly Operations Costs: $ 50.8

Total First Year Costs: $ 336.0

Total On-Going Annual Costs: $ 279.8
Department of Administration
Department of Transportation and Public Facilities

Procurement officers in these two departments have reviewed the initiative and have concluded that implementing the initiative will impose significant costs on their departments for developing a system to provide the information required by the initiative. However, based on the language of the initiative, it is not possible to predict these implementation costs with any certainty at this time.